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State of Kansas
City

SHAWNEE COUNTY CLERK

2010

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Willard City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	14,533	2,149	6,695
Debt Service	10-113				
Special Highway	68-590	8	4,982		
		8			
Totals		XXXXXX	19,515	2,149	6,695
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

321,004

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

In Co Clerk's
200 SE 7th R107
Topeka, KS 66603
233-8200 x 4625

Nicol L. Klein
Christy Wudlani
Lorella B. Sage
Michelle W. Sage

Date Attested: 10/14 2009

Cynthia A. Bed
County Clerk

Governing Body

Willard City

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>2,167</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,167</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>0</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>4,799</u>	
5b. Personal Property 2008	- <u>4,047</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>752</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>752</u>	
9. Total Estimated Valuation July 1, 2009	<u>321,004</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>320,252</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00235</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>5</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,172</u>	
14. Debt Service Levy in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>2,172</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Willard City

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,167	459	18	0	0
Debt Service					
TOTAL	2,167	459	18	0	0

County Treas Motor Vehicle Estimate 459

County Treasurers Recreational Vehicle Estimate 18

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.21181

Recreational Vehicle Factor 0.00831

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

[illegible]

City

Total Other				0		0		0	0
Total Indebtedness				0		0		0	0

[illegible]

Page No. 6

Willard City

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	963	4,157
Receipts:			
Ad Valorem Tax	2,031	2,167	xxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	242	545	459
Recreational Vehicle Tax	10	11	18
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	8	7	0
Local Alcoholic Liquor		4	
Local Sales Tax	4,703	4,500	4,500
Franchise Tax		800	800
Licenses	150	150	150
Building Permits			
Compensating Use Tax	501	500	500
Westar Energy	1,561	1,500	1,580
Sales Tax		200	200
In Lieu of Tax (IRB)			
Interest on Idle Funds	20	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,293	10,404	8,227
Resources Available:	9,293	11,367	12,384
Expenditures:			
Salaries & Wages			
Employee Benefits			
Westar Energy - Street Lights	1,494	1,500	3,919
Publications	95	150	150
Bonds	100	200	200
Insurance			
Equipment & Supplies	631		700
City Maintenance	1,400	1,300	3,649
Gas - Oil		400	450
Wages for Council	1,301	1,500	1,500
Operating	631	700	2,000
City Projects - Legal Fees		1,000	1,200
Westar Energy - City Hall Lights	167	200	220
Supplies	259	260	275
Mower	2,008		
Phone	244		270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,330	7,210	14,533
Unencumbered Cash Balance Dec 31	963	4,157	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,225	7,211	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			0
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			2,149

Willard City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Special Highway			
Unencumbered Cash Balance Jan 1	3,037	3,704	3,011
Receipts:			
State of Kansas Gas Tax	1,877	1,800	2,150
County Transfers Gas		0	0
Special Highway	547	1,375	
Special Highway Back Tax		1,114	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,424	4,289	2,150
Resources Available:	5,461	7,993	5,161
Expenditures:			
Street Repair and Maint	273	200	200
Mower Lease		1,882	1,882
Mowing			
Operations	24		
Snow Removal	1,460		
Insurance		2,900	2,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,757	4,982	4,982
Unencumbered Cash Balance Dec 31	3,704	3,011	179
2008/2009 Budget Authority Amount:	9,451	3,952	
Violation of Budget Law for 2008/2009:	No	Yes	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Legal Notice

(Published in The St. Marys Star, Wednesday, July 29, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of
Willard City
will meet on the 10th day of August, 2009, at 7:00 p.m. at Willard City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Willard City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	8,330	6.858	7,210	6.694	14,533	2,149	6.695
Debt Service							
Special Highway	1,757		4,982		4,982		
Totals	10,087	6.858	12,192	6.694	19,515	2,149	6.695
Less: Transfers	0		0		0		
Net Expenditure	10,087		12,192		19,515		
Total Tax Levied	2,147		2,167		XXXXXXXXXXXX		
Assessed Valuation	313,082		323,711		321,004		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	6,804		5,497		4,063		
Total	6,804		5,497		4,063		

*Tax rates are expressed in mills

Shirley A. Cannon, Pres. - Willard City Clerk
City Official Title

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UNTY, ss;

deposes and says that he
Star," a weekly newspaper
n and of general circulation
neral paid circulation on a
s, and that said newspaper
on.

east 50 times a year; has
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post office of St. Marys in
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per for one time only, the
resaid on the 29th day of

How

1 day of July, 2009.

How

Notary Public

\$ 92.00



NOTARY PUBLIC - State of Kansas

RANAE TETLOW

My Appl. Expires _____